

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2011-4 (October)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Commerce Cabinet/Fish & Wildlife Resources						
Automated License Sales System Upgrade Comments: Project Closed	Multi	2004-2006	Closeout Phase	100	05/01/11	05/01/11
Education & Workforce Development Cabinet/Workforce Investment						
Expand Statewide Longitudinal Data System Comments: Cost to date: \$1,018,922 Percent Complete: 60% Target Completion date: 6/30/12	Multi	CPBOC-12/01/10	Planning Phase			
Interactive Voice Response System Comments: No Report Given	Multi	CPBOC-10/01/09	Execution & Control Phase			
Education Cabinet/Education Dept						
Student Information System Comments: Project Complete	Multi	2006-2008	Closeout Phase	100	08/31/11	08/31/11
Education Cabinet/KY Educational Television						
* Replace Master Control and Production Infrastructure Comments: Cost to date: \$15,445,309.36 Percent Complete: 98% Target Completion date: 6/30/11		2006-2008	Execution & Control Phase			
Finance and Administration Cabinet/Commonwealth Office of Technology						
* Public Safety Communications Infrastructure KEWS Comments: Cost to date: \$37,989,000.00 Percent Complete: 82% Target Completion date: 7/30/2012	Multi	2004-2006	Execution & Control Phase			
Finance and Administration Cabinet/Revenue						
* Comprehensive Tax System - Phase I Comments: Cost to Date: \$19,625,246.00 Percent Complete: 46% Target Completion date: 6/1/2015		2006-2008	Planning Phase			
General Government Cabinet/KY Retirement Systems						
Kentucky Retirement Systems Line of Business Project		2006-2008	Execution & Control Phase			

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Comments: Cost to date: \$12,510,504.00 Percent Complete: 57% Target Completion date: 11/1/2012						
General Government Cabinet/KY Teachers' Retirement						
KTRS Pension Management System Comments: Cost to date: \$833,094.85 Percent Complete: 42% Target Completion date: 12/30/2011	Multi	2004-2006	Execution & Control Phase			
KTRS Pension Management System II Comments: Cost to date: \$0 Percent Complete: 0 Target Completion date: 6/30/2014	Multi	2010-2012	Planning Phase			
Health and Family Services Cabinet/Public Health						
* eKASPER System Upgrade (Phase II) Comments: Cost to date: \$4,257,602.60 Percent Complete: 81% Target Completion date: 6/30/2012		2004-2006	Execution & Control Phase			
Health and Family Services Cabinet/Secretary's Office (CHFS)						
* Child Support Enforcement (KASES II) Comments: Cost to date: \$10,049,895.49 Percent Complete: 33% Target Completion date: 6/30/2014		2004-2006	Planning Phase			
* Safeguarding Children At Risk (TWIST Re-Write) Comments: Cost to date: \$3,562,087.28 Percent Complete: 33% Target Completion date: 12/31/2011		2004-2006	Execution & Control Phase			
* Suport for Health and Welfare Services (KAMES) Comments: Cost to date: \$16,782,093.95 Percent Complete: 81% Target Completion date: 9/30/2012		2004-2006	Execution & Control Phase			
Justice and Public Safety Cabinet/State Police						
Mobile Communication Centers Comments: Cost to date: \$1,037,261.00 Percent Complete: 93% Target Completion date: 10/30/2011	Multi	2008-2010	Execution & Control Phase			
Strategic Voice Mutual Aid System	Multi	2008-2010	Execution & Control Phase			

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Comments: Cost to date: \$7,746,269.00 Percent Complete: 72% Target Completion date: 12/30/2011						
Personnel Cabinet/General Operations (Personnel)						
* Replace Personnel Payroll System - Phase I Comments: Cost to date: \$48,359,206.68 Percent to date: 96% Target Completion date: 6/30/2012	Franklin	2004-2006	Execution & Control Phase			
Transportation Cabinet/Gen Admin & Support (Transp)						
* Prog Management (PRECON/6 YR Plan) Comments: Project Completed		2004-2006	Closeout Phase	100	04/01/11	04/01/11
* Purchase TRANSPORT Upgrade Comments: Cost to date: \$0 Percent Complete: 0% Target Completion date: N/A	Multi	2010-2012	Initiation Phase			
* Replace Automated Vehicle Information System (AVIS) Comments: Cost to date: \$7,566,264 Percent Complete: 30% Target Completion date: 12/31/2012	Multi	2008-2010	Execution & Control Phase			
* Transportation Enterprise Data Warehouse Comments: Cost to date: \$451,504.51 Percent Complete: 30% Target Completion date: 6/30/2012	Multi	2010-2012	Planning Phase			
* TRANSPRT System Comments: Cost to date: \$1,294,072.55 Percent Complete: 99% Target Completion date: 1/1/2012		2002-2004	Execution & Control Phase			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).